

Annex - 2/Project D

Program Name	Emergency humanitarian assistance to Ukraine		
Project Name	Medical and Education Support to Areas with Humanitarian Crisis Situation in Ukraine		
Start Date	1 st Feb. 2023	End Date	30 th Sep. 2024

Outcome	In the areas of Ukraine affected by the humanitarian crisis caused by the Russian invasion, the project will provide medical equipment and medicines to medical facilities, repair kindergartens destroyed in combat, and provide educational equipment, hygiene products, and school furniture to schools, thereby enabling the maintenance and continuation of basic medical services for internally displaced persons, returnees, and host communities, and contributing to the improvement of the medical care and educational environment for returnees.
Business Overview	In northern and eastern Ukraine, provide medical equipment and basic medical supplies in short supply to medical facilities affected by the war, repair kindergartens destroyed by the war, and provide necessary educational equipment, sanitary supplies, and school furniture for schools affected by the war.
Description of the project (only the outline is entered)	
Beneficiaries (who, how many)	
<u>Component 1: Provision of Medical Devices</u> Provide 2 CT to two medical institutions (State Cardiovascular Hospital and State Children's Hospital) and 2 gas chromatography to one medical institution (State Neuropsychiatric Hospital) in the conflict-affected northern Ukrainian state of Chernihiv.	Medical Centers: 3 Number of patients using the three target facilities: 3,900
<u>Component 2: Provision of Pharmaceuticals</u> Provide medicines to medical facilities in 11 conflict-affected provinces (three northern provinces: Kiev, Chernihiv, and Sumi; two central provinces: Dnipropetrovsk and Poltava; and six eastern provinces: Kharkiv, Luhansk, Donetsk, Zaporizhzhia, Mykolaiv, and Kherson).	Medical Centers: 21 Number of patients using 21 facilities: 33,504
<u>Component 3: Rehabilitation of Kindergartens, Provision of Education Equipment, Hygiene Products and School Furniture to Schools</u> Rehabilitate two pre-schools in the conflict-affected northern Ukrainian city of Chernihiv and provide educational equipment, sanitary supplies and school furnishings to a school.	Target: 310 infants aged 3-6 years 100 students aged 6 to 16

	Outcomes	Indicators	Means of Verification
Outcomes	1. Appropriate tests will be offered to patients who need CT testing and patients who need gas chromatographic analyses	1-1. CT, the % of patients who underwent CT tests and the % of patients who were judged to require CT tests should be at the same level as before the invasion (interviews with medical institutions, data-collection) 1-2. At medical institutions that provided gas chromatography, the ratio of the number of patients who underwent gas chromatography tests to the number of patients who were judged to require gas chromatography tests should be maintained at the same level as before the invasion (interviews with medical institutions and data collection).	Interviews with medical institutions Data-collection
	2. Medical facilities in humanitarian crises will receive basic medicines and patients will be able to receive medical care and medication at these facilities.	2-1. Percentage of medical institutions that responded that the drugs they received were useful in providing stable medical care: 90% Number of patients using the drug in the first three months of receipt at medical institutions where the drug was provided: 33,504 patients	Interviews with medical institutions Data-collection

	3. Enabling children to receive education in a well-maintained and safe environment.	Percentage of beneficiaries (guardians) who said they were satisfied with the improved educational environment provided by educational support: 90%	Sampling survey: questionnaire survey and interview survey with guardians
	Outputs	Indicators	Means of Verification
Output	1. Introduce testing equipment (two CT and two gas chromatograph)	1.1 Number of CT installed: 2 1.2 HCWs trained to operate the equipment: 10 1.3 Number of gas chromatographs installed: 2 1.4 HCWs trained in the operation of the equipment during the introduction of gas chromatography: 4	1.1 Receipt 1.2 List of HCWs 1.3 Receipt 1.4 List of HCWs
	2. Medical facilities that are short of medicines receive needed medicines	2.1 Number of medical facilities receiving medicines: 21 (reports, receipts) 2.2 Number of medical facilities that received medicines as requested: 21 (medicinal lists, receipts)	2.1 Reports and receipts 2.2 Medicine List and receipts
	3-1 Kindergarten restoration allows infants to attend safe kindergartens	3.1.1 Repair of damaged areas that need to be repaired in order to reopen the kindergarten building: 100% 3.1.2 Number of children who are able to attend kindergarten: 310 3.1.3 Number of employees reinstated: 144	3.1.1 Periodic report on construction progress, completion and delivery documents 3.1.2 List of children 3.1.3 Interviews
	3-2 Providing necessary educational equipment, hygiene products, and school furniture, children and students will be able to receive education in an environment with good learning conditions.	3.2.1 Children, students and teachers whose educational environment has been improved by the provision of educational equipment and hygiene products: 90% 3.2.2 Improved educational environment provided with desks and chairs for students and faculty: 90%	3.2.1 Interview (Total number of students and teachers: approximately 130) 3.2.2 Interview (Total number of students and teachers: approximately 130)

1. Description of Businesses

Component 1: Provision of Medical Devices

Through the needs assessment held between June and August 2022, it has been found that the invasion led to the failure of medical testing equipment at some medical institutions and the collapse of the testing provision system. In response to the increasing need for tests, we will provide the following medical devices to medical institutions that are not eligible for support from local governments, international organizations, or other organizations, so that they can perform the necessary tests. In implementing the project, an international medical expert will be assigned to formulate and evaluate medical support policies from the perspective of an expert.

Component 2: Provision of Pharmaceuticals

In coordination with the local Ministry of Health and the provincial health departments, medicines will be provided to 21 medical facilities in 11 provinces where urgent needs have been identified (three northern provinces: Kiev, Chernihiv, and Sumi; two central provinces: Dnipropetrovsk and Poltava; and six eastern provinces: Kharkiv, Luhansk, Donetsk, Zaporizhzhia, Mykolaiv, and Kherson). Since the procurement of large quantities of drugs takes a certain period of time, the certain activities will be repeated three times during the project period to provide drugs to medical facilities in order to effectively respond to the immediate needs of medical facilities. This will support access to medicines and medical services for a total of 33,504 patients using the supported medical facilities by enabling the provision of health and medical services and rational use of drugs.

Component 3: Rehabilitation of Kindergartens, Provision of Education Equipment, Hygiene Products and School Furniture to Schools

3-1. Restoration of the kindergarten building

It will be closely coordinated and built relationships with the education cluster and the Chernihiv City Department of Education, and during the project period, we will smoothly discuss with the kindergartens to be restored, construction companies, and government authorities. The construction period is assumed to be about four months.

3-2. Provision of educational equipment and school furniture

It will be closely coordinated and built relationships with the Education Cluster and the Kiev City Department of Education, and smoothly discuss with the schools and government authorities to which the equipment is provided. Member NGO will participate in education clusters and coordinate to avoid sharing and duplication of progress. Under the terms and conditions agreed, the vendor will deliver educational equipment, sanitary supplies, and school furniture to the selected school.

Educational equipment and hygiene products		Quantity
1	Bulletin boards	Three sides
2	Piano (or synthesizer)	One unit
3	Piano shelves	Single rack
4	Speaker for hall	1pc.
5	Hall microphone	One
6	Conference room sound (mixing) tables	One unit
7	Shelter bio-toilet	Two units
8	Bio-toilet liquid	2 pcs.
9	Tourniquet	Three bands
School furniture		Quantity
10	Set of one desk and two chairs for the classroom	Sets
11	One desk and two chairs for shelter	Sets